

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-03-2018
02:26

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: FEBRERO
VIGENCIA FISCAL: 2018

RUBRO PRESUPUESTAL			APROPRIACION					TOTAL COMPROMISOS			EJECUCION		
CONIGO 1	NOMBRE 2	INICAL 3	MODIFICACIONES		VIGENTE 6a(4+5)	SUSPENSION 7	DISPONIBLE 8a(6+7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	117,150,573,000.00	0.00	0.00	117,150,573,000.00	0.00	117,150,573,000.00	203,334,226.00	57,930,991,427.00	49.45	2,948,690,612.00	3,578,672,478.00	3.05
3-1	GASTOS DE FUNCIONAMIENTO	3,694,196,000.00	0.00	0.00	3,694,196,000.00	0.00	3,694,196,000.00	32,199,420.00	1,048,560,672.00	28.38	115,465,951.00	216,677,538.00	5.87
3-1-2	GASTOS GENERALES	2,386,000,000.00	0.00	0.00	2,386,000,000.00	0.00	2,386,000,000.00	32,199,420.00	370,210,828.00	15.52	31,943,580.00	44,401,180.00	1.86
3-1-2-01	Adquisición de Bienes	215,516,000.00	0.00	0.00	215,516,000.00	0.00	215,516,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	78,830,000.00	0.00	0.00	78,830,000.00	0.00	78,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	75,712,000.00	0.00	0.00	75,712,000.00	0.00	75,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,285,000.00	0.00	0.00	30,285,000.00	0.00	30,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	30,689,000.00	0.00	0.00	30,689,000.00	0.00	30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,170,484,000.00	0.00	0.00	2,170,484,000.00	0.00	2,170,484,000.00	32,199,420.00	370,210,828.00	17.06	31,943,580.00	44,401,180.00	2.05
3-1-2-02-03	Gastos de Transporte y Comunicación	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	0.00	325,553,808.00	19.83	0.00	0.00	0.00
3-1-2-02-06	Mantenimiento Entidad	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	0.00	325,553,808.00	19.83	0.00	0.00	0.00
3-1-2-02-06-01	Seguros	307,627,000.00	0.00	0.00	307,627,000.00	0.00	307,627,000.00	9,378,600.00	18,236,100.00	5.93	9,378,600.00	18,236,100.00	5.93
3-1-2-02-06-01	Seguros Entidad	179,953,000.00	0.00	0.00	179,953,000.00	0.00	179,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros de Vida Ediles	15,240,000.00	0.00	0.00	15,240,000.00	0.00	15,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	112,434,000.00	0.00	0.00	112,434,000.00	0.00	112,434,000.00	9,378,600.00	18,236,100.00	16.22	9,378,600.00	18,236,100.00	16.22
3-1-2-02-08	Servicios Publicos	202,072,000.00	0.00	0.00	202,072,000.00	0.00	202,072,000.00	22,820,820.00	26,420,920.00	13.08	22,564,980.00	26,165,080.00	12.95
3-1-2-02-08-01	Energia	129,792,000.00	0.00	0.00	129,792,000.00	0.00	129,792,000.00	17,591,560.00	17,591,560.00	13.55	17,335,720.00	17,335,720.00	13.56
3-1-2-02-08-02	Acueducto y Alcantarillado	18,720,000.00	0.00	0.00	18,720,000.00	0.00	18,720,000.00	1,548,510.00	1,548,510.00	8.27	1,548,510.00	1,548,510.00	8.27
3-1-2-02-08-03	Aseo	4,368,000.00	0.00	0.00	4,368,000.00	0.00	4,368,000.00	76,580.00	76,580.00	1.75	76,580.00	76,580.00	1.75
3-1-2-02-08-04	Teléfono	49,192,000.00	0.00	0.00	49,192,000.00	0.00	49,192,000.00	3,604,170.00	7,204,270.00	14.65	3,604,170.00	7,204,270.00	14.65
3-1-8	OBLIGACIONES POR PAGAR	1,308,196,000.00	0.00	0.00	1,308,196,000.00	0.00	1,308,196,000.00	0.00	678,349,844.00	51.85	83,522,371.00	172,276,568.00	13.17
3-1-8-02	GASTOS GENERALES	1,308,196,000.00	0.00	0.00	1,308,196,000.00	0.00	1,308,196,000.00	0.00	678,349,844.00	51.85	83,522,371.00	172,276,568.00	13.17
3-1-8-02-01	Adquisición de Bienes	170,515,000.00	0.00	0.00	170,515,000.00	0.00	170,515,000.00	0.00	119,907,308.00	70.32	2,133,919.00	2,133,919.00	1.25
3-1-8-02-01-02	Gastos de Computador	97,124,000.00	0.00	0.00	97,124,000.00	0.00	97,124,000.00	0.00	75,086,124.00	77.31	0.00	0.00	0.00
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	43,650,000.00	0.00	0.00	43,650,000.00	0.00	43,650,000.00	0.00	35,749,410.00	81.90	2,133,919.00	2,133,919.00	4.89
3-1-8-02-01-04	Materiales y Suministros	29,741,000.00	0.00	0.00	29,741,000.00	0.00	29,741,000.00	0.00	9,071,774.00	30.50	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,137,681,000.00	0.00	0.00	1,137,681,000.00	0.00	1,137,681,000.00	0.00	558,442,536.00	49.09	81,388,452.00	170,142,438.00	14.96
3-1-8-02-02-03	Gastos de Transporte y Comunicación	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	7,880,400.00	98.51	0.00	446,600.00	5.58
3-1-8-02-02-04	Impresos y Publicaciones	7,679,000.00	0.00	0.00	7,679,000.00	0.00	7,679,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01														VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL			APROPACION					TOTAL COMPROMISOS			AUTORIZACION DE GIRO			EJECUCION			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	MES		ACUMULADO 13	EJECUCION GIRO % (14=13/8)			
			MES 4	ACUMULADO 5							12						
3-1-8-02-02-05	Mantenimiento y Reparaciones	910.377.000.00	0.00	0.00	910.377.000.00	0.00	910.377.000.00	0.00	541.743.068.00	59.51	81.388.452.00	169.695.839.00	18.64				
3-1-8-02-02-05-0001	Mantenimiento Entidad	910.377.000.00	0.00	0.00	910.377.000.00	0.00	910.377.000.00	0.00	541.743.068.00	59.51	81.388.452.00	169.695.839.00	18.64				
3-1-8-02-02-06	Seguros	152.699.000.00	0.00	0.00	152.699.000.00	0.00	152.699.000.00	0.00	8.819.068.00	5.78	0.00	0.00	0.00				
3-1-8-02-02-06-0001	Seguros Entidad	132.913.000.00	0.00	0.00	132.913.000.00	0.00	132.913.000.00	0.00	8.819.068.00	6.64	0.00	0.00	0.00				
3-1-8-02-02-06-0004	Seguros de Vida Ediles	19.786.000.00	0.00	0.00	19.786.000.00	0.00	19.786.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08	Servicios Publicos	58.926.000.00	0.00	0.00	58.926.000.00	0.00	58.926.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0001	Energia	37.890.000.00	0.00	0.00	37.890.000.00	0.00	37.890.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9.083.000.00	0.00	0.00	9.083.000.00	0.00	9.083.000.00	0.00	0.00	0.00	0.30	0.00	0.00				
3-1-8-02-02-08-0003	Aseo	3.820.000.00	0.00	0.00	3.820.000.00	0.00	3.820.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0004	Teléfono	8.133.000.00	0.00	0.00	8.133.000.00	0.00	8.133.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3	INVERSION	113.456.377.000.00	0.00	0.00	113.456.377.000.00	0.00	113.456.377.000.00	0.00	56.882.430.755.00	50.14	2.834.224.661.00	3.361.994.940.00	2.96				
3-3-1	DIRECTA	55.825.720.000.00	0.00	0.00	55.825.720.000.00	0.00	55.825.720.000.00	0.00	8.080.720.756.00	14.47	337.558.084.00	602.234.034.00	1.08				
3-3-1-15	Bogotá Mejor para todos	55.825.720.000.00	0.00	0.00	55.825.720.000.00	0.00	55.825.720.000.00	0.00	8.080.720.756.00	14.47	337.558.084.00	602.234.034.00	1.08				
3-3-1-15-01	Pilar Igualdad de calidad de vida	8.318.033.000.00	0.00	0.00	8.318.033.000.00	0.00	8.318.033.000.00	0.00	1.348.033.873.00	16.21	258.425.123.00	518.201.273.00	6.23				
3-3-1-15-01-02	Desarrollo integral desde la gestacion hasta la adolescencia	476.738.000.00	0.00	0.00	476.738.000.00	0.00	476.738.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	476.738.000.00	0.00	0.00	476.738.000.00	0.00	476.738.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-03	Igualdad y autonomia para una Bogotá incluyente	4.056.406.000.00	0.00	0.00	4.056.406.000.00	0.00	4.056.406.000.00	0.00	1.126.153.873.00	27.76	258.425.123.00	518.201.273.00	12.77				
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3.628.672.000.00	0.00	0.00	3.628.672.000.00	0.00	3.628.672.000.00	0.00	1.091.353.873.00	30.08	258.425.123.00	518.201.273.00	14.28				
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	427.734.000.00	0.00	0.00	427.734.000.00	0.00	427.734.000.00	0.00	34.800.000.00	8.14	0.00	0.00	0.00				
3-3-1-15-01-07	Inclusion educativa para la equidad	435.345.000.00	0.00	0.00	435.345.000.00	0.00	435.345.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-07-1479	Dotaciones pedagogicas para el aprendizaje y la felicidad	435.345.000.00	0.00	0.00	435.345.000.00	0.00	435.345.000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a traves de la cultura, la recreacion y el deporte	3.349.544.000.00	0.00	0.00	3.349.544.000.00	0.00	3.349.544.000.00	0.00	221.880.000.00	6.62	0.00	0.00	0.00				
3-3-1-15-01-11-1480	Cultura, recreacion y deporte para la participacion y la formacion	3.349.544.000.00	0.00	0.00	3.349.544.000.00	0.00	3.349.544.000.00	0.00	221.880.000.00	6.62	0.00	0.00	0.00				
3-3-1-15-02	Pilar Democracia urbana	31.541.532.000.00	0.00	0.00	31.541.532.000.00	0.00	31.541.532.000.00	0.00	903.689.200.00	2.87	0.00	0.00	0.00				
3-3-1-15-02-17	Espacio publico, derecho de todos	5.024.315.000.00	0.00	0.00	5.024.315.000.00	0.00	5.024.315.000.00	0.00	215.049.200.00	4.28	0.00	0.00	0.00				
3-3-1-15-02-17-1488	Parques incluyentes y Democraticos para la participacion ciudadana	5.024.315.000.00	0.00	0.00	5.024.315.000.00	0.00	5.024.315.000.00	0.00	215.049.200.00	4.28	0.00	0.00	0.00				
3-3-1-15-02-18	Mejor movilidad para todos	26.517.217.000.00	0.00	0.00	26.517.217.000.00	0.00	26.517.217.000.00	0.00	688.640.000.00	2.60	0.00	0.00	0.00				

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RUBRO PRESUPUESTAL			APROPACION					TOTAL COMPROMISOS			AUTORIZACION DE GIRO			EJECUCION AUTORIZ. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10*9)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13*9)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-02-18-1490	Movilidad y espacios publicos para el disfrute de la ciudadania	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	26,517,217,000.00	0.00	688,640,000.00	2.60	0.00	0.00	0.00	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,349,543,000.00	0.00	0.00	3,349,543,000.00	0.00	3,349,543,000.00	0.00	133,760,000.00	3.99	0.00	0.00	0.00	
3-3-1-15-03-19	Seguridad y convivencia para todos	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	0.00	133,760,000.00	4.79	0.00	0.00	0.00	
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	0.00	133,760,000.00	4.79	0.00	0.00	0.00	
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Region	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	29,774,922.00	87,374,922.00	7.83	0.00	0.00	0.00	
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	29,774,922.00	87,374,922.00	7.83	0.00	0.00	0.00	
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	29,774,922.00	87,374,922.00	7.83	0.00	0.00	0.00	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,327,758,000.00	0.00	0.00	10,327,758,000.00	0.00	10,327,758,000.00	79,132,961.00	5,607,862,761.00	54.30	79,132,961.00	84,032,761.00	0.81	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,327,758,000.00	0.00	0.00	10,327,758,000.00	0.00	10,327,758,000.00	79,132,961.00	5,607,862,761.00	54.30	79,132,961.00	84,032,761.00	0.81	
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8,373,858,000.00	0.00	0.00	8,373,858,000.00	0.00	8,373,858,000.00	79,132,961.00	5,384,022,761.00	64.30	79,132,961.00	84,032,761.00	1.00	
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,953,900,000.00	0.00	0.00	1,953,900,000.00	0.00	1,953,900,000.00	0.00	223,840,000.00	11.46	0.00	0.00	0.00	
3-3-6	OBLIGACIONES POR PAGAR	57,630,657,000.00	0.00	0.00	57,630,657,000.00	0.00	57,630,657,000.00	0.00	48,801,709,999.00	84.68	2,496,666,577.00	2,759,760,906.00	4.79	
3-3-6-15	Bogotá Mejor para todos	40,388,220,000.00	0.00	0.00	40,388,220,000.00	0.00	40,388,220,000.00	0.00	33,824,818,726.00	83.75	2,075,337,029.00	2,167,373,853.00	5.37	
3-3-6-15-01	Pilar Igualdad de calidad de vida	4,872,760,000.00	0.00	0.00	4,872,760,000.00	0.00	4,872,760,000.00	0.00	4,003,814,317.00	82.17	107,243,113.00	169,273,658.00	3.47	

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD:
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES:
VIGENCIA FISCAL: 2018

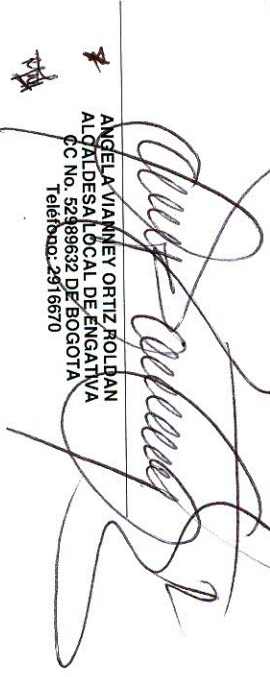
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RUBRO PRESUPUESTAL			APROPICACION					TOTAL COMPROMISOS			AUTORIZACION DE GIRO			EJECUCION
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(5+3)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	802.498.000.00	0.00	0.00	802.498.000.00	0.00	802.498.000.00	0.00	787.527.786.00	98.13	63.649.897.00	125.680.442.00	15.66	
3-3-6-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	802.498.000.00	0.00	0.00	802.498.000.00	0.00	802.498.000.00	0.00	787.527.786.00	98.13	63.649.897.00	125.680.442.00	15.66	
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1.067.493.000.00	0.00	0.00	1.067.493.000.00	0.00	1.067.493.000.00	0.00	410.311.188.00	38.44	33.349.882.00	33.349.882.00	3.12	
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	661.410.000.00	0.00	0.00	661.410.000.00	0.00	661.410.000.00	0.00	32.300.854.00	4.88	29.154.548.00	29.154.548.00	4.41	
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	406.083.000.00	0.00	0.00	406.083.000.00	0.00	406.083.000.00	0.00	378.010.334.00	93.09	4.195.334.00	4.195.334.00	1.03	
3-3-6-15-01-07	Inclusión educativa para la equidad	398.817.000.00	0.00	0.00	398.817.000.00	0.00	398.817.000.00	0.00	398.816.905.00	100.00	0.00	0.00	0.00	
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	398.817.000.00	0.00	0.00	398.817.000.00	0.00	398.817.000.00	0.00	398.816.905.00	100.00	0.00	0.00	0.00	
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2.603.952.000.00	0.00	0.00	2.603.952.000.00	0.00	2.603.952.000.00	0.00	2.407.158.438.00	92.44	10.243.334.00	10.243.334.00	0.39	
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	2.603.952.000.00	0.00	0.00	2.603.952.000.00	0.00	2.603.952.000.00	0.00	2.407.158.438.00	92.44	10.243.334.00	10.243.334.00	0.39	
3-3-6-15-02	Pilar Democracia urbana	28.076.673.000.00	0.00	0.00	28.076.673.000.00	0.00	28.076.673.000.00	0.00	26.938.423.978.00	95.95	1.550.022.648.00	1.564.528.927.00	5.57	
3-3-6-15-02-17	Espacio público, derecho de todos	7.839.763.000.00	0.00	0.00	7.839.763.000.00	0.00	7.839.763.000.00	0.00	7.309.942.154.00	93.24	9.086.666.00	9.086.666.00	0.12	
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	7.839.763.000.00	0.00	0.00	7.839.763.000.00	0.00	7.839.763.000.00	0.00	7.309.942.154.00	93.24	9.086.666.00	9.086.666.00	0.12	
3-3-6-15-02-18	Mejor movilidad para todos	20.236.910.000.00	0.00	0.00	20.236.910.000.00	0.00	20.236.910.000.00	0.00	19.628.481.824.00	96.99	1.540.935.982.00	1.555.442.261.00	7.69	
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	20.236.910.000.00	0.00	0.00	20.236.910.000.00	0.00	20.236.910.000.00	0.00	19.628.481.824.00	96.99	1.540.935.982.00	1.555.442.261.00	7.69	
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	2.911.372.000.00	0.00	0.00	2.911.372.000.00	0.00	2.911.372.000.00	0.00	582.362.058.00	20.00	9.264.000.00	9.264.000.00	0.32	
3-3-6-15-03-19	Seguridad y convivencia para todos	2.314.411.000.00	0.00	0.00	2.314.411.000.00	0.00	2.314.411.000.00	0.00	12.084.000.00	0.52	9.264.000.00	9.264.000.00	0.40	
3-3-6-15-03-19-1495	Espacios seguros y conltables para la convivencia	2.314.411.000.00	0.00	0.00	2.314.411.000.00	0.00	2.314.411.000.00	0.00	12.084.000.00	0.52	9.264.000.00	9.264.000.00	0.40	
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	596.961.000.00	0.00	0.00	596.961.000.00	0.00	596.961.000.00	0.00	570.278.058.00	95.53	0.00	0.00	0.00	
3-3-6-15-03-20-1496	EI Derecho de las mujeres a una vida libre de violencia	596.961.000.00	0.00	0.00	596.961.000.00	0.00	596.961.000.00	0.00	570.278.058.00	95.53	0.00	0.00	0.00	
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1.007.798.000.00	0.00	0.00	1.007.798.000.00	0.00	1.007.798.000.00	0.00	157.012.168.00	15.58	57.073.605.00	57.073.605.00	5.66	
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1.007.798.000.00	0.00	0.00	1.007.798.000.00	0.00	1.007.798.000.00	0.00	157.012.168.00	15.58	57.073.605.00	57.073.605.00	5.66	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-03-2018
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA										MES: FEBRERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL			APROPACION							TOTAL COMPROMISOS			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-6-15-06-38-1500	Territorio sostenible con participaci3n social	1.007.798.000.00	0.00	0.00	1.007.798.000.00	0.00	1.007.798.000.00	0.00	157.012.168.00	15.58	57.073.605.00	57.073.605.00	5.66
3-3-6-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	3.519.617.000.00	0.00	0.00	3.519.617.000.00	0.00	3.519.617.000.00	0.00	2.143.206.205.00	60.89	351.733.663.00	367.233.663.00	10.43
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3.519.617.000.00	0.00	0.00	3.519.617.000.00	0.00	3.519.617.000.00	0.00	2.143.206.205.00	60.89	351.733.663.00	367.233.663.00	10.43
3-3-6-15-07-45-1501	Buen gobierno para estimular la participaci3n social	2.673.685.000.00	0.00	0.00	2.673.685.000.00	0.00	2.673.685.000.00	0.00	1.371.725.949.00	51.30	343.953.662.00	359.453.662.00	13.44
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	845.932.000.00	0.00	0.00	845.932.000.00	0.00	845.932.000.00	0.00	771.480.256.00	91.20	7.780.001.00	7.780.001.00	0.92
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	17.242.437.000.00	0.00	0.00	17.242.437.000.00	0.00	17.242.437.000.00	0.00	14.976.891.273.00	86.86	421.329.548.00	592.387.053.00	3.44
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	117.150.573.000.00	0.00	0.00	117.150.573.000.00	0.00	117.150.573.000.00	0.00	57.930.991.427.00	49.45	2.949.690.612.00	3.578.672.478.00	3.05


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